



A UICC SPARC METASTATIC
BREAST CANCER CHALLENGE PROJECT

End of Project Report
December, 2015 - July, 2017.

I AM A
**PATIENT
NAVIGATOR**

#chokecancer #patientnavigatorsng

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EXECUTIVE SUMMARY

Breast Cancer Navigation and Palliative Programme (BCNPP) is a metastatic breast cancer programme with two interventions: **support to women battling with metastatic breast cancer (MBC) through palliative care training to healthcare workers and establishment of patient navigationprogramme.**

Through the UICC & Pfizer Oncology SPARC MBC grant, Project PINK BLUE – Health & Psychological Trust Centre implemented Breast Cancer Navigation and Palliative Programme (BCNPP) with strategic activities focused on metastatic breast cancer with the goal “**toempower women at risk of, or living with advanced breast cancer and to reduce incidence of stage III or IV breast cancer**”. The project established Nigeria's first patient navigation programme which trained 138 health workers and social workers across the six (6) area councils of Abuja and connected 116 breast health facilities, 58 in Abuja and another 58 across Nigeria (diagnostic centres and hospitals) in a web-based navigation map application. The programme was designed to train only 18 patient navigators for Abuja only, however, we trained 44 patient navigators from National Hospital Abuja, Enugu and Kebbi states whom are currently working on establishing BCNPP programmes in their respective states.

The trained oncology nurse navigators are providing optimum palliative care and navigation to patients across the mapped health facilities in Abuja. While 72 institutions

have been engaged through diverse partnerships, 27 resources were produced including videos, documents, and palliative/navigation book for healthcare workers; 10 ECHO palliative care training were organized for nurses and pain doctors, with additional eight (8) face-to-face workshops on palliative care and patient navigation and 5 patient support group meetings. Seventy-two (72) news articles were published including Tv, radio, and interviews,

To reach the hard-to-reach communities and poor women, a toll free telephone centre on cancer care 08000CANCER (08000226237) was established; and the Nigeria's Federal Ministry of Health (FMoH) confirmed it to be Nigeria's first telephone support centre for cancer care. With the 08000CANCER, the general public can call-in for information on resources available for metastatic breast cancer patients, referral on breast cancer diagnosis, treatment, palliative care, support and link up to breast cancer survivors and support group. To kick off patient navigation and palliative care, a professional patient navigator, Laurie Tauriainen of Sarah Canon Research Institute, Dallas, Texas, USA came to Abuja and trained the 44 participants to become professional patient navigators after a five days training and the officialpublic launch of the programmeon 2nd December, 2016.A total of 153 patients were navigated to diagnosis, treatment and palliative care services through the patient navigation programme and nineteen (19) metastatic breast cancer patients were reached. Twenty-six (26) breast cancer patients have been mobilized and engaged to establish Abuja's first patient group and metastatic breast cancer community known as “Abuja Breast Cancer Support Group (ABC-SG)”.

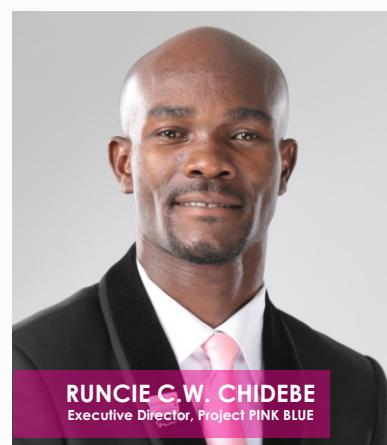
To ensure the sustainability of the project, some key partnerships and collaborations

were engaged during project implementation, such as: technical support from Federal Ministry of Health (FMoH), National Hospital Abuja, and Federal Capital Territory Department of Human and Health Services. Monthly palliative care training for nurses and pain doctors in Nigeria through the zoom online platform with University of Texas MD Anderson Cancer Centre, Houston, Texas, USA. Patient navigation training partnership with the U.S. Department of State through the Fulbright Specialist Program (FSP) and Sarah Cannon Research Institute, Dallas, Texas, USA. Translation of breast self awareness material from English to Nigerian languages, Hausa, Igbo, Yoruba, Pidgin English with Susan G. Komen, Dallas, Texas, USA. Patient navigation technical support from Harold Freeman Patient Navigation Institute, New York, USA and many others.

One major challenge that affected the BCNPP project was the difficulty in finding a professional patient navigator trainer; it took us almost six months to find a trainer to come to Nigeria for the patient navigation training. Since BCNPP was the first patient navigation programme, there were no skilled trainer in Nigeria; however, the U.S. Department of State through the U.S. Embassy in Nigeria used their Fulbright Specialist Program (FSP) to find a trainer who came to Nigeria in November/December 2016. This challenge affected implementation, the number of MBC patients reached, as we could not reach MBC patients before the training.

Despite the unexpected challenges, the overall goal of BCNPP project was "To empower women at risk of, or living with advanced breast cancer and to reduce incidence of stage III or IV breast cancer in Nigeria". This goal was met except for some activities, which were not envisaged in the plan for this project and therefore

could not be implemented due to budget constraints. BCNPP has demystified metastatic breast cancer and impending death in Nigeria through our campaigns, lawmakers in the National Assembly have seen reasons for urgent policy in cancer, more health workers are now more interested in palliative care, we have been able to bring MBC patients to come out and speak out on national televisions/radio and on social media for the first time. Our advocacy has led to reduction in cost of drugs/access and drug support for MBC patients in Nigeria.



RUNCIE C.W. CHIDEBE
Executive Director, Project PINK BLUE



PHOTO: Comfort Oyayi Daniel, 35, Stage 3, Metastatic Breast Cancer Patient, navigated and supported by Project PINK BLUE. © Project PINK BLUE - Health & Psychological Trust Centre

ORIGINAL OBJECTIVES

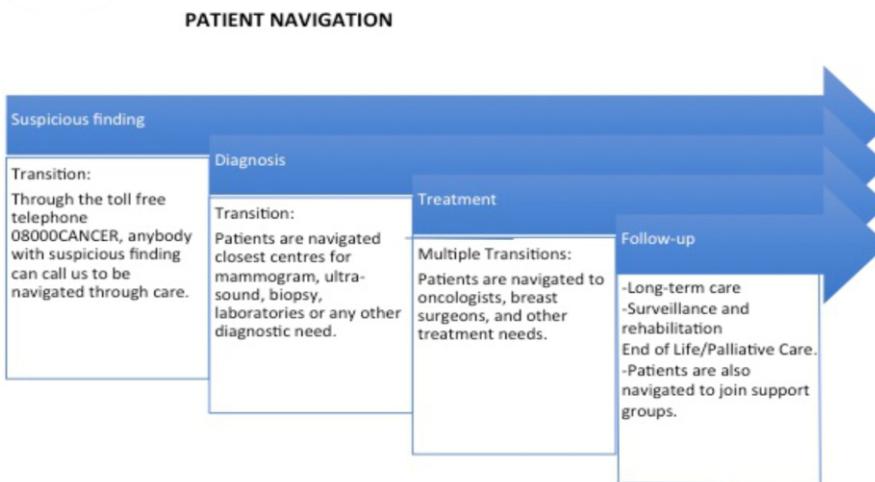
PROJECT GOAL

To empower women at risk of, or living with advanced breast cancer and to reduce incidence of stage III or IV breast cancer.

MEASURABLE OBJECTIVE

- I. To create the first professional grassroots cancer navigation programme providing referral and linkages while eliminating barriers of access to care for advanced breast cancer in Abuja by June 2017.
 - **Expected result:** Access to cancer information, resources, and navigation for women at risk of breast cancer will increase by June 2017.
- II. To increase by 20% quality of care and provide cost effective palliative care system that is culturally relevant and socially acceptable to communities on metastatic breast cancer by June 2017 Abuja.
 - **Expected Result:** Quality of care for women diagnosed of advanced breast cancer Abuja will increase by 20% by the end of June 2017.
- III. To stimulate a national policy process for advanced breast cancer in Nigeria through advocacy and project report by June 2017.
 - **Expected Result:** National policy process for advanced breast cancer will be activated by the end of June 2017.

Showing Patient Navigation Program's core activities to guide patients through the barriers of care.



Patient Navigators are trained, culturally competent health care workers who work with patients, families, physicians and the health care system to ensure cancer patients' needs are appropriately and effectively addressed.

RESULTS

Objective I

- I. To create the first professional grassroots cancer navigation programme providing referral and linkages while eliminating barriers of access to care for advanced breast cancer in Abuja by June 2017.
 - **Expected result:** Access to cancer information, resources, and navigation for women at risk of breast cancer will increase by June 2017.

Summary of Results:

- i. Patient Navigation Programme was established to eliminate the barriers of access to cancer care for cancer patients and MBC patients with the mapping of 54 breast health centres in web-based patient navigation map in Abuja.
- ii. Forty four (44) nurses, retired midwives, cancer survivors and social workers were trained by a professional patient navigator- Laurie Tauriainen of Sarah Canon Research Institute, Dallas, Texas, USA.
- iii. Toll free telephone 08000CANCER (08000226237) centre was set-up to reach the grassroots, provide referral and linkages for timely access to cancer care.
- iv. Twenty-five (25) resources were produced including videos, documents, patient's journey and palliative/ navigation book for healthcare workers.
- v. To increase access to information, 8 languages have been supported

Review of the original objectives and project activities against the results:

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
1.	ACTIVITY I:BREAST CANCER NAVIGATION & PALLIATIVE PROGRAMME (BCNPP) STRATEGIC PLANNING & DEVELOPMENT MEETINGS I.a. BCNPP Strategic & Technical Support Meeting: Strategic and technical working group meeting on BCNPP with the National Cancer Control Programme (NCCP) of the Federal Ministry of Health and other stakeholders. I.b. BCNPP Technology Meeting with Telecommunication Experts on Navigation Telephone	<p>Startup meeting created an enabling environment for Project PINK BLUE to lay down basic operational procedure to guide the course of the project implementation within and outside the organization.</p> <p>*Start Up Meeting was Conducted On 6thJanuary, 2016.</p> <p>*Project Planning Meeting was Conducted On 16thJanuary, 2016.</p> <p>MEETING WITH THE FOLLOWING STAKEHOLDERS HELD AS PLANNED IN THE WORKPLAN: Meting with (World Health Organization (WHO) was held on 23rd March, 2016).</p> <p>National Cancer Control Programme (NCCP) of the Federal Ministry of Health (FMoH) the meeting was held on 8th January, 2016, 24th February, 2016 & 3rd March, 2016 [BCNPP Meeting]; 20th January, 2016 was [World Cancer Day Committee Meeting]; Palliative Care Unit of National Hospital met on 20th March, 2016; Meeting for International Cancer Week in Nigeria, happened on 18th March, 2016; Medical Laboratory Science Council of Nigeria (MLSCN) was net on 20th March, 2016; Meeting with Federal Capital Territory Authority Hospital Management Board was achieved on 18th March, 2016. This was followed by Technology Meeting with Main One Telecommunications on 10thMarch, 2016 and series of other meetings with key stakeholders.</p> <p>BCNPP Strategic Planning Meeting Was Conducted On 24thMarch, 2016 With Twenty (25) Key Stakeholders including World Health Organization (WHO) and Federal Ministry of Health (FMoH).</p>	
2.	ACTIVITY II: SOURCING, SCREENING AND SELECTION (SSS) OF NAVIGATORS AND COMMUNITY HEALTH WORKERS TO BE TRAINED (RETRAINED) FOR THE BCNPP.	a. Generate data base of retired nurses, midwives and breast cancer survivors: 250 nurses, retired midwives and breast cancer survivors were sourced from different area councils of Abuja, before 99 were selected for the sebsitization forum. b. BCNPP Sensitization Forum for volunteer community health workers: The sensitization forum trained 99 participants.	

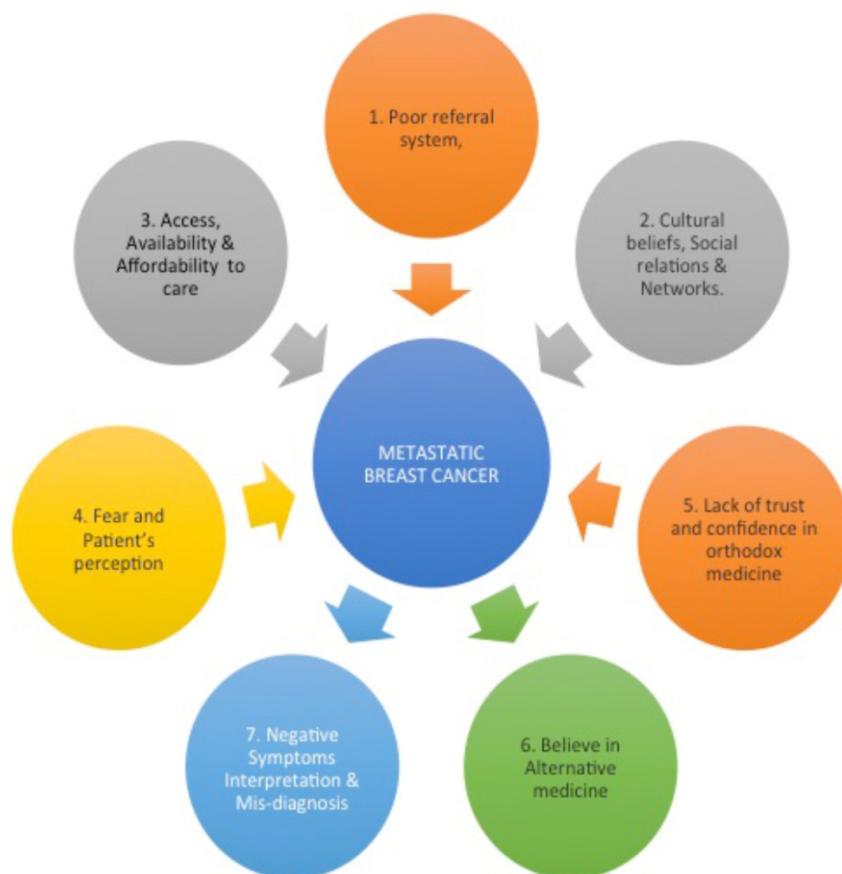
S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
3.	ACTIVITY 3: Setting Up The Navigation Telephone System, Office and Test Run	The Toll Free Telephone was set-up 08000CANCER (08000226237).	
4.	ACTIVITY 4: BCNPP RESOURCE COLLATION & NAVIGATION MAPPING	<p>The six (6) area councils of Federal Capital Territory Abuja (Abaji, Abuja Municipal Area Council (AMAC) ,Gwagwalada, Kuje, Kwali and Bwari) were mapped to determine location of service.</p> <p>BCNPP Resource collation and navigation mapping was a huge success. The Navigation map was developed for all the six (6) area councils of Federal Capital Territory Abuja as follows: Abaji, Abuja Municipal Area Council (AMAC) ,Gwagwalada, Kuje, Kwali and Bwari. For each LGA, the following information was captured; name of facility, available service, location of service and contact details of service provider.</p> <p>Use the following details to access the Navigation Map:</p> <p>Username= geospatialssolutionsng Password= gds12016</p> <p>The links are:</p> <p>Main Navigation App: http://geospatialdata.solutions.maps.arcgis.com/apps/webappviewer/index.html?id=cdbd543337954289b1828dd70e15c3ed</p> <p>Direction app: http://geospatialdata.solutions.maps.arcgis.com/apps/Directions/index.html?appid=bf185f78a5594a7dba0f18068c85232c</p> <p>Local Perspective app: http://geospatialdata.solutions.maps.arcgis.com/apps/LocalPerspective/index.html?appid=173b8d6bc2fb421aa5533582de1a496d</p>	
5.	ACTIVITY 5: Publicity & Public Launch of BCNPP to Mark kick off/Unveiling Of Navigation	<p>The Toll Free Navigation Telephone was launched on 2ndDecember, 2016 at the Trauma Centre of National Hospital Abuja. The public launch engaged the following stakeholders:</p> <p>Hon. MuhammedUsman, Deputy Chair, Committee on Health Services, Sponsor of the bill for the establishment of National Agency on Cancer Control, National Assembly Abuja; H.E. Dr.Zainab S.</p>	

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
		<p>Bagudu, Wife of the Executive Governor of Kebbi State and Founder, Medicaid Cancer Foundation; Dr. J.A.F. Momoh, Chief Medical Director, National Hospital Abuja. Larry Socha, Cultural Affairs Officer, U.S. Embassy in Nigeria.</p> <p>The public launch was featured on national and international media platforms, including television, radio and newspapers. Find below some selected links:</p> <p>Medical World Nigeria: https://www.medicalworldnigeria.com/2016/12/strengthening-health-system-34-nurses-get-training#.WKNjl4TXLdk</p> <p>The Nigerian Voice: https://www.thenigerianvoice.com/news/242432/public-launch-of-nigerias-first-breast-cancer-patient-navig.html</p> <p>New Telegraph Newspaper: https://newtelegraphonline.com/news/inside-abuja/nurses-receive-training-cancer-navigation/</p> <p>Daily Trust Newspaper: https://www.dailytrust.com.ng/news/health/strengthening-health-system-34-nurses-get-training/173893.html</p> <p>U.S. Embassy in Nigeria: https://ng.usembassy.gov/u-s-fulbright-specialist-trains-34-nigerian-nurses-cancer-patient-care/</p> <p>Business Day Newspaper: http://www.businessdayonline.com/us-specialist-trains-34-nigerian-nurses-in-cancer-treatment/</p> <p>Fabgist http://fabgist247.com.ng/society/public-launch-of-nigerias-first-breast-cancer-patient-navigation-and-telephone-centre-08000cancer/</p> <p>Video https://www.youtube.com/watch?v=tVf5U5LzcU0</p> <p>Nursing World http://www.nursingworldnigeria.com/2016/12/nurses-receive-training-on-cancer-navigation</p>	

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
		<p>Oak Tv: http://oak.tv/patient-navigation-leads-campaign/</p> <p>Olodonation http://olodonation.com/2017/01/nigerias-first-patient-navigation-08000cancer-help-women-battling-breast-cancer/</p> <p>Oga Health: http://ogahealth.com/?p=1608</p> <p>Breaking: http://breaking.com.ng/nigeria/us-specialist-trains-34-nigerian-nurses-in-cancer-treatment/</p>	

Review of the original objectives and project activities against the results:

FACTORS CONTRIBUTING TO LATE PRESENTATION OF BREAST CANCER IN NIGERIA



Trainee Patient Navigators (nurses) having a discussion during a break out session at the Breast Cancer Navigation and Palliative Programme (BCNPP)Training in December 2016. © Project PINK BLUE - Health & Psychological Trust Centre

Objective II

- I. To increase by 20% quality of care and provide cost effective palliative care system that is culturally relevant and socially acceptable to communities on metastatic breast cancer by June 2017 Abuja.
 - **Expected Result:** Quality of care for women diagnosed of advanced breast cancer Abuja will increase by 20% by the end of June 2017.

Summary of Results

- i. 33 participants of the training were engaged in pre & post training test, T-test results showed that there was a significant difference (.069) in the knowledge base of the participants.
- ii. For 10months, with average participation of 35nurses and pain doctors, we have hosted monthly palliative care training for nurses and pain doctors in partnership with the Palliative Care Unit (ECHO Palliative Care in Africa) of University of Texas MD Anderson Cancer Centre, Houston, Texas, USA. Through BCNPP, an additional 2 organizations from another region in Nigeria have joined the online clinic.
- iii. Establishment of Abuja's first patient advocacy group known as Abuja Breast Cancer Support Group (ABC-SG), it is a metastatic breast cancer patient support with a mix of women with other stages of breast cancer. ABC-SG has helped in changing the way our people think about metastatic breast cancer and cancer generally with their community radio awareness and flash mob dance.



- iv. Cancer Survivors Day Flash Mob: Fifteen (15) female breast cancer survivors and one male breast cancer survivor were engaged in a cancer survivors day flash mob as a way to create awareness on breast cancer. In less than 5days on posting the video on Instagram, 36,972 views were recorded from the post by one of our celebrities. The video is available: <https://www.instagram.com/p/BVAyy0KIO2C/?taken-by=annieidibia1> Click here for the pictures of the Flash Mob: <https://www.flickr.com/photos/projectpinkblue/albums/72157684404678476> Pictures of the Jummat Prayers advocacy with Cancer Survivors: <https://www.flickr.com/photos/projectpinkblue/albums/72157681426369964> Pictures from the Church Advocacy with Cancer Survivors: <https://www.flickr.com/photos/projectpinkblue/albums/72157682281222791> Pictures of the support group meetings: <https://www.flickr.com/photos/projectpinkblue/albums/72157681830806633>
- v. To improve the quality of care for metastatic breast cancer, palliative care training was organized for all the oncology patient navigators.
- vi. Stimulation of conversation on metastatic breast cancer in Nigeria and palliative care.
- vii. There is an increase and interest in metastatic breast cancer in Nigeria, as a result of our BCNPP social media campaigns and advocacy.
- viii. Advocacy visit to His Royal Majesty Alh. Tanko Jibril MON, the Gomo of Kuje.
Goal: To advocate for the traditional ruler's support to women battling with metastatic breast cancer.
- ix. Advocacy to the following Area councils: Abuja Municipal Area Council (AMAC), Bwari, Kuje

Happiness is not something ready made. It comes from your own actions... Dalai Lama (this is a quote you should put on it) Trainee patient
Navigators Matron Ifeoma Ekumakhana and Matron Nana Lawal during the Breast Cancer Navigation and Palliative Programme (BCNPP)
Training in December 2016. © Project PINK BLUE - Health & Psychological Trust Centre

Review of the original objectives and project activities against the results:

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
	ACTIVITY 6: Advanced Breast Cancer Needs Assessment. a. Handbook on Advanced Breast Cancer Patient (The end-product of Advanced Breast Cancer Needs Assessment)	Fifty (50) Advanced Breast Cancer Handbook has been printed and distributed. -Forty-one (41) copies of a 60-page Patient Navigation and Palliative Care Book was printed and distributed to all patient navigators in Abuja.	Advanced Breast Cancer Needs Assessment study is yet to be completed. Project PINK BLUE is partnering with KanserleDansDer negi
	ACTIVITY 7: Development of Code of Ethics for Navigators & Community Health Workers	- The patient navigator's code of ethics has been printed and distributed to all the patient navigators. -Please find attached the code of ethics.	
	ACTIVITY 8: BCNPP Training for the Navigators and Community Health Workers	Training Faculty: 28th Nov. – 2nd Dec., 2016. i.Mrs. Laurie Taurieinen, Hospital Corporation of America (HCA), Dallas, Texas, USA. ii.Prof. IfeomaOkoye, Professor of Radiology, President International Cancer Week in Nigeria. iii.Prof. Tajudeen A. Olasinde, Professor/Consultant Radiation & Clinical Oncologist, Ahmadu Bello University, Zaria. iv.Prof. Andrew Zamani, Professor of Clinical Psychology, Nassarawa State University, Keffi. v.Ven. Ben Idume, Archdeacon & Vicar, St. Matthews Anglican Church Maitama, Abuja vi.Dr. A. R. Oyesegun, Chief Consultant Radiation Oncologist, National Hospital Abuja. vii. Dr. Abubakar Bello, Consultant Clinical Oncologist, National Hospital Abuja. viii.Dr. Otene Samuel A. FMCR, President, Hospice and Palliative Care Association of Nigeria (HPCAN) ix..Mr. Charles T. Orjiako, Lecturer, Department of Psychology, University of	

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
		<p>Nigeria, Nsukka.</p> <p>x.Mal. IsmaeelDanesi, Islamic Scholar</p> <p>xi. Mr. ChuksIgbokwe, Male Breast Cancer Survivor</p> <p>xii. Ms. Gloria Orji, Breast Cancer Survivor</p> <p>xiii. Ms. NkechiOkoro, Monitoring & Evaluation, Project PINK BLUE</p> <p>xiv. Runcie C.W. Chidebe, Executive Director, Project PINK BLUE</p> <p>BCNPP VIDEO TRAINING</p> <p>Patient Navigation and Palliative Care Training in Nigeria</p> <p>https://www.youtube.com/watch?v=4V2t0xhmBfY&t=22s</p> <p>Advocacy on Breast Cancer Navigation and Palliative Programme</p> <p>https://www.youtube.com/watch?v=v7rZQSYNmCc&t=13s</p> <p>AIT NEWS: Breast Cancer Navigation and Palliative Programme</p> <p>https://www.youtube.com/watch?v=tVf5U5LzcU0&t=17s</p> <p>Patient Navigation leads campaign to end breast cancer in Nigeria</p> <p>https://www.youtube.com/watch?v=o8l2cL1rcaw</p>	
	<p>ACTIVITY 9:</p> <p>Advocacy & Sensitization Visit to Religious & Traditional Institutions on Advanced Breast Cancer. Leaders.</p>	<p>The following advocacy visits took place:</p> <p>i. Sensitization forum at Garki Hospital, Abuja. https://www.flickr.com/photos/projectpinkblue/sets/72157677093790452</p> <p>ii. Advocacy Visits to Abuja Municipal Area Council (AMAC) Chair. https://www.flickr.com/photos/projectpinkblue/albums/72157682704057580</p> <p>iii. Advocacy visit to Kuje Area Council Chairman, 23rdNovember, 2016. https://www.flickr.com/photos/projectpinkblue/sets/72157676720857564</p>	

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
		<p>iv. Sensitization Forum at Kuje General Hospital Kuje, Abuja, 23rdNovember, 2016.https://www.flickr.com/photos/projectpinkblue/sets/72157676720857564</p> <p>v. Advocacy visit to the His Royal Majesty Alh. TankoJubril, Gomo of Kuje, 23rdNovember, 2016.</p> <p>https://www.flickr.com/photos/projectpinkblue/sets/72157678506926901</p> <p>vi. Partnership visit to St. Ann's Hospice, 23rd November, 2016.</p> <p>https://www.flickr.com/photos/projectpinkblue/albums/72157681739991333</p> <p>vii. Advocacy visit to the His Royal Majesty Yochana, Esu of Kabusa, 24thNovember, 2016.</p> <p>viii. Sensitization forum at Bwari General Hospital, Abuja, 24thNovember, 2016.</p> <p>https://www.flickr.com/photos/projectpinkblue/sets/72157676721577804</p>	
	ACTIVITY 10: Advocacy & Sensitization Visits to Notable Citizens, Community leader and Corporate	<p>I. Advocacy visit to the Chairman Bwari Area Council, Abuja, 24th November, 2016.https://www.flickr.com/photos/projectpinkblue/albums/72157675282201294</p> <p>ii. Advocacy Visit to the Chief Medical Director of University of Abuja Teaching Hospital, Gwagwalda, Abuja 23rd Nov., 2016.</p> <p>https://www.flickr.com/photos/projectpinkblue/albums/72157681649785164</p> <p>iii. Advocacy visit to H.E. Dr. Zainab S. Bagudu, Wife of the Executive Governor of Kebbi State and Founder, Medicaid Cancer Foundation.</p> <p>https://www.flickr.com/photos/projectpinkblue/sets/72157678149136542</p>	

Objective II was achieved. Only one sub-activity is yet to be completed, and will be in June 2017.



Project PINK BLUE and team on an advocacy visit to Nigeria's parliament- Sen. Mao Ohuabunwa, sponsor of the bill for the establishment of National Institute for cancer treatment, research and other connected purposes; Chair Senate Committee on Primary Health Care and Communicable Diseases. © Project PINK BLUE - Health & Psychological Trust Centre

OBJECTIVE III

- I. To stimulate a national policy process for advanced breast cancer in Nigeria through advocacy and project report by June 2017.
 - **Expected Result:** National policy process for advanced breast cancer will be activated by the end of June 2017.

Summary of Results:

This objective was achieved as follows:

- i. Advocacy visit to Hon. MuhammedUsman, Sponsor of the Bill for the establishment of National Agency on Cancer Control and Deputy Chair, House Committee on Health Services, House of Representatives, National Assembly, Abuja. **Goal:** To advocate for Women battling Metastatic Breast Cancer and stimulation of the National Agency on Cancer Control bill with focus on MBC. **Result:** Project PINK BLUE is working with him on the bill.
- ii. Advocacy visit with 30 stakeholders to Sen. Mao Ohuabunwa, Sponsor of the Bill for the establishment of National Centre for Cancer Research and Treatment and Chairman, Senate Committee on Primary Health Care and Communicable Diseases; Senate, National Assembly. **Goal:** To advocate for Women battling Metastatic Breast Cancer and stimulation of the National Centre on Cancer Research and Treatment bill with focus on MBC. **Result:** Sen. Mao asked Project PINK BLUE to work on adding palliative care and MBC care and support in the passed bill and bring forth.
- iii. Thanksgiving service for the Breast Cancer Survivors at the Holy Trinity Catholic Church Maitama, Abuja, and engagement of reverend father on MBC by the Abuja Breast Cancer Support Group (ABC-SG).
- iv. Jummat Prayers for the Breast Cancer Survivors at the National Mosque Abuja, and engagement of the Imam on MBC by the Abuja Breast Cancer Support Group (ABC-SG).

Review of the original objectives and project activities against the results:

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
	ACTIVITY 11: Advocacy Visit to Legislative Assembly on Advanced Breast Cancer and resuscitation of the National Cancer Institute(NCI) bill.	<p>I. Advocacy visit with 7 Stakeholders to Hon. MuhammedUsman, Sponsor of the Bill for the establishment of National Agency on Cancer Control and Deputy Chair, House Committee on Health Services, House of Representatives, National Assembly, Abuja.</p> <p>Goal: To advocate for Women battling Metastatic Breast Cancer and stimulation of the National Agency on Cancer Control bill with focus on MBC.</p> <p>Result: Project PINK BLUE is working with him on the bill.</p> <p>Policy Status: The bill for the establishment of National Agency on Cancer Control has passed first reading on the floor of the House of Representatives, National Assembly; we are currently working on getting the lawmakers to host the Public Hearing, which would help to pass the bill.</p> <p>https://www.flickr.com/photos/projectpinkblue/albums/72157681650355354</p> <p>II. Advocacy visit with 30 Stakeholders to Sen. Mao Ohuabunwa, Sponsor of the Bill for the establishment of National Centre for Cancer Research and Treatment and Chairman, Senate Committee on Primary Health Care and Communicable Diseases; Senate, National Assembly.</p> <p>Goal: To advocate for Women battling Metastatic Breast Cancer and stimulation of the National Centre on Cancer Research and Treatment bill with focus on MBC.</p> <p>Result: Sen. Mao asked Project PINK BLUE to work on adding palliative care and MBC care and support in the passed bill and bring forth.</p> <p>Policy Status: The bill for the establishment of National Centre for Research and Treatment has been passed by the Senate and moved to the president for assent. We are now currently advocating for conference between the two bills for harmonization.https://www.flickr.com/photos/projectpinkblue/albums/721576816546138641.</p>	
	ACTIVITY 12: Advocacy to the Honourable Minister of Health & other stakeholders	<p>i. Meetings & Advocacy Visit to Federal Ministry of Health (FMoH)</p> <p>ii. Advocacy visits to the U.S. Embassy in Nigeria</p> <p>iii. Sensitization forum at National Hospital Abujahttps://www.flickr.com/photos/projectpinkblue/albums/721576816546138641</p>	

S/NO	ACTIVITIES	RESULT ACHIEVED	ACTIVITIES NOT IMPLEMENTED
		<p>kblue/albums/72157681650355354</p> <p>iv. Advocacy visit to General Manager, FCT Hospital Management Board, Abuja, 24th November, 2016.</p> <p>https://www.flickr.com/photos/projectpinkblue/albums/72157680329612795</p>	
	ACTIVITY 13: Advocacy to Different Media Houses with Cancer Survivors and Advocates BCNPP ACTIVITY 14: BCNPP Monitoring & Evaluation	<p>i. Advocacy visit to African Independent Television (AIT): We are now partnering with AIT and Raypower FM in broadcasting of all our BCNPP and other breast cancer awareness programmes</p> <p>https://www.flickr.com/photos/projectpinkblue/albums/72157684604231486</p> <p>ii. Advocacy Visit to Daily Trust Newspaper Chief Editor: Publication of our cancer awareness.</p> <p>iii. Advocacy Visit to Kiss FM Abuja: Partner with us in broadcasting of our cancer activities.</p> <p>Collection of project has commenced and still on-going. The following activities were achieved;</p> <ul style="list-style-type: none"> • Development of BCNPP M&E Tools: Four tracking tools were developed namely, Client enrolment form, Service Forms and monthly summary forms and service register). The client enrolment form is being used to obtain basic personal information of the client as relevant to the project. The second form is called service form. This form records information on services provided to the clients by the navigation program via the navigators. The third form is service register which records contact of clients and services provided for the client within the month. The monthly summary form summarises data that would be reported on the project for the month. On the summary form, different data elements are considered to track the project indicator. • Circulation of developed Tools for input: developed tools has scaled through the in-house review by Project PINK BLUE team. It has also been shared with the hospitals and now in use. 	
	Administrative Expenses	<p>Administrative expenses have also begun.</p>	

Breast Cancer Survivors during the Project PINK BLUE's Pink October 2017 Walk, Race, Skate and Cycle against Cancer in Lagos, Nigeria. © Project PINK BLUE - Health & Psychological Trust Centre

WE CAN

Do You Know that Million
of People Die of
FIGHT CANCER

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BREAST CANCER KILLS
Project
PINK BLUE
Stimulating Actions Against Cancer
Health & Psychological Trust Centre
RC:73960



CANCER
KILLS
GET TESTED
TOP!

LESSONS LEARNED

WHAT HAPPENED	WHAT WAS THE IMPACT ON THE PROJECT	WHAT WAS THE LESSON LEARNED
<p>ESTABLISHMENT OF PATIENT GROUP: The establishment of Patient Advocacy Group (PAG) known as Abuja Breast Cancer Support Group (ABC-SG) was not included in the project proposal; however, after the UICC World Cancer Congress in Paris, France, and the SPARC Master course, we saw the need to engage metastatic breast cancer patients and cancer survivors to create a network and support each other.</p>	<ul style="list-style-type: none"> i. Engaging cancer survivors has placed a human face to Breast Cancer Navigation and Palliative Programme (BCNPP) and the fight against cancer in Nigeria. ii. Engaging cancer survivors has assisted in demystifying cancer iii. It has given us a platform to educate and make Nigerians believe that cancer is not about ghosts or spirits, it is a human issue. iv. BCNPP has helped to amplify the cancer patient's voice through the Abuja Breast Cancer Support Group (ABC-SG). 	The involvement of cancer survivors in the project made it more resourceful.
<p>DIFFICULTY IN FINDING A PATIENT NAVIGATION TRAINER: It was extremely difficult to find a trainer to come to Nigeria to train the participants. Most of the trainers that were found complained of security issues in Nigeria. It took the project six months to strategize and partnered with the U.S. Department of State through the Fulbright Specialist Program and U.S. Embassy in Nigeria to find a trainer – Laurie Taurainen from Sarah Cannon Research Institute, Dallas, Texas, USA.</p>	<p>This challenge affected the project negatively, it delayed the training timing, the impact on metastatic breast cancer, training time, targets and affected the number of metastatic breast cancer (MBC) patients reached, as we were only able to reach more MBC patients after the palliative and patient navigation training, which happened in December 2016.</p>	<p>Bringing an innovation to any community is usually difficult, but, always have different plans to back-up. Since navigation was coming to Nigeria for the first time ever, it was helpful to have waited until experienced navigation trainer was achieved from a model navigation institute.</p>
<p>CHANGE IN TRAINING PARTICIPANTS: Retired midwives were targeted for training as navigators but serving midwives/nurses, cancer survivors and social workers were later included and trained as navigators. This is because, in the course of project implementation, it was observed that most</p>	<p>The impact was positive. The project is able to respond to dynamic development in cancer treatment.</p>	<p>A combination of retired midwives and serving nurses as navigators in the project was a good mix. It helped to strike a balance between patients in the hospital and patients in communities.</p>

WHAT HAPPENED	WHAT WAS THE IMPACT ON THE PROJECT	WHAT WAS THE LESSON LEARNED
<p>retired midwives retired to their hometowns so sufficient number of retirees could not be found. It was also observed that cancer is a dynamic disease with new innovative treatment approach coming up every day. Therefore, the project saw a need to respond to the dynamic nature of cancer treatment. This lead to inclusion of serving nurses as against the previous plan of working with only retired midwives.</p>		
<p>INCREASE IN THE NUMBER OF TRAINING PARTICIPANTS: BCNPP budgeted for only 18 participants to be trained as patient navigators, however, we eventually trained 44 participants</p>	<p>The increase in the number of training participants impacted positively on the project, as it enabled us to have a wider reach in the treatment centres and the area councils in Abuja.</p>	<p>There is a need to engage more practitioners in patient navigation.</p>
<p><i>This activity should have been included in the project to maximise its impact:</i></p> <p>PATIENT NAVIGATORS MOBILE APPS:MOBILE APP FOR FINDING BREAST CANCER DIAGNOSTIC CENTRES AND TREATMENT FACILITIES:Nigeria has 23.1million smartphones in 2015, it is projected to increase to 34million in 2018. Almost every family has a smartphone in Nigeria, just business people have seen this technology boom as a huge market, Project PINK BLUE has also seen this as a huge life saving opportunity. Project PINK BLUE would move the web-based mapped facilities to mobile app.</p>	<p>i. The creation of a mobile app from the web-based application would help to bring cancer prevention to the hand of the public. Presently, only Project PINK BLUE team have access to the patient navigation web-based map. ii. The creation of the mobile app would increase knowledge of cancer prevention. iii. Reduction in late presentation of breast cancer, as the mobile app would also teach women how to self-examine their breast and treatment reminder for patients.</p>	<p>The more we sustain the project the more relevant activities crop up to increase cancer awareness, reduce late detection and empower women living with metastatic breast cancer.</p>

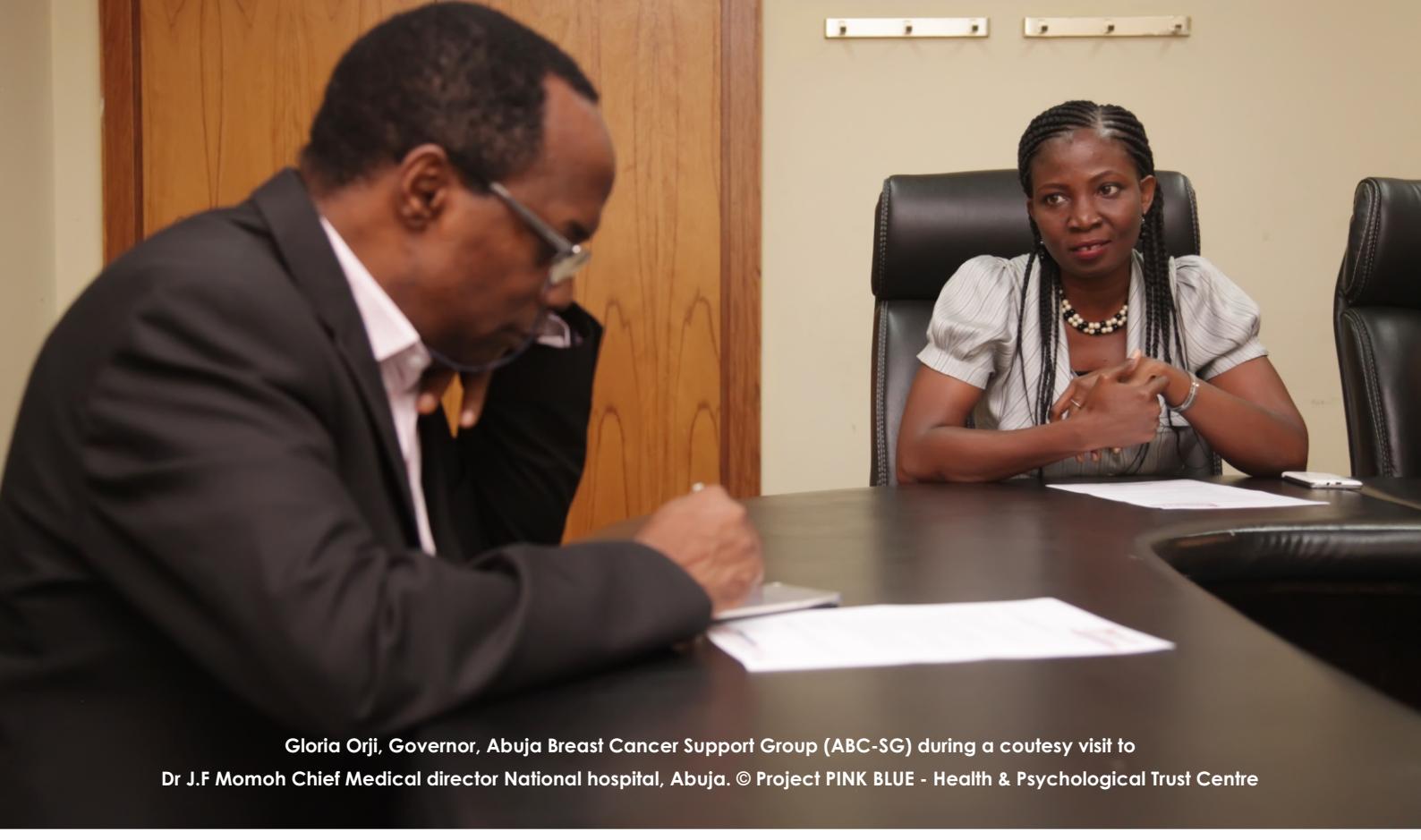
WHAT HAPPENED	WHAT WAS THE IMPACT ON THE PROJECT	WHAT WAS THE LESSON LEARNED
<p><i>This activity should have been included in the project to maximise its impact:</i></p> <p>COST OF TELEPHONE CALLS: During the proposal writing, we didn't insert cost of telephone calls, however, during implementation, we know realized that it was costing team and the navigators a lot of funds to make calls and track patients.</p>	<p>It impacted on the project negatively, as we could not publicize the toll free telephone centre, as we would have wanted to.</p>	<p>We learnt that we should underestimate any area of project.</p>
<p><i>This activity should have been included in the project to maximise its impact:</i></p> <p>TRAINING ON "BREAKING THE BAD NEWS" FOR PHYSICIANS:BCNPP project provided cancer patients the opportunity to share their experiences with cancer, during their diagnosis, surgery, and treatment. Cancer patients and survivors shared horrible experiences on how medical doctors informed them about their diagnosis, cost of some very expensive drug, chemotherapy, and impending death and many other issues. It was clear that there is a need to provide training for physicians working in the area of oncology. Breaking bad news is one of a physician's most difficult duties, yet medical education typically offers little formal preparation for this daunting task. Without proper training, the discomfort and uncertainty associated with breaking bad news may lead physicians to emotionally disengage from patients.</p>	<p>From our estimation, so many cancer patients have been affected by this factor. Some of patients wanted to leave care because of the way their doctors broke their cancer diagnosis.</p>	<p>There is an urgent need to train the doctors on the models of breaking the bad news in a good way to save the patients psychology.</p>

SUMMARY OF FOLLOW-ON ACTIONS

- I. **Patient Navigation:** this activity will continue in the facility, as we plan to expand to other facilities outside Abuja.
- II. **Palliative Care Support:** We will continue to provide palliative support and care through the patient navigators.
- III. **M&E is on-going with onsite data validation of activities.**
- IV. **Midterm review meeting with trained navigators.**
- V. **Training Of Patient Group/Cancer Survivors:** members of the Abuja Breast Cancer Support Group (AB-SG) needed to be trained on advocacy and awareness. We want to train them to become advocates who can lead advocacy on cancer control in Nigeria and support to newly diagnosed patients.
- VI. **Advocacy on Cancer Control Policy:** We will continue to work with the Nigerian lawmakers – The Senate (Upper House) and House of Representatives (Lower House) to ensure that Nigeria have a National agency or institution or body devoted to comprehensive cancer care by 2018.
- VII. **Advocacy on Metastatic Breast Cancer Access to care:**
- VIII. **Breast Cancer Awareness:**



Laurie Tauriainen, professional Patient Navigator and Fulbright Specialist of the U.S State Department during a learning visit to the Oncology ward, National Hospital Abuja. © Project PINK BLUE - Health & Psychological Trust Centre



Gloria Orji, Governor, Abuja Breast Cancer Support Group (ABC-SG) during a courtesy visit to Dr J.F Momoh Chief Medical director National hospital, Abuja. © Project PINK BLUE - Health & Psychological Trust Centre

TRANSITION PLAN AND SUSTAINABILITY

- I. Community ownership of the project:** We are working with the Chief Medical Directors to adopt the Breast Cancer Navigation and Palliative Programme (BCNPP) into their hospitals.
- II. Community involvement:** All the communities that we visited are currently involved in the programme.
- III. Continuing with collaboration and advocacy for Government “buy in” and thus support with their infrastructure:** we are working with the National Cancer Control Programme (NCCP) and Federal Ministry of Health (FMoH) to ensure that Patient Navigation is included in the National Cancer Control Plan (2018 - 2022)
- IV. Sourcing of funding before the end of the project:** We applied for grants locally and internationally; although we have not got any grant yet, we are hopeful of grant from UICC or any other means to enable us sustain the project. We are also exploring a sustainable social enterprise with Nigeria's online market platform to enable us raise funds and sustain BCNPP.
- V. Involvement of caregivers in care and referral networking.**

IMPROVING IMPACT

- i. **ADVOCACY TRAINING FOR THE PATIENT GROUP/CANCER SURVIVORS:** As part of activities to achieve our BCNPP goal, which is “to empower women at risk of, or living with advanced breast cancer and to reduce incidence of stage III or IV breast cancer”, we established and launched cancer patient support group on 7th February, 2017 during our World Cancer Day 2017 commemoration event. To continue to engage the patients, we host monthly support group meeting in our office. However, we realized that there is a need to provide training to the patients to enable them to become advocate and mobilizers of awareness of breast cancer in their communities. Due to limited funding, we have not been able to organize any formal training and technical support for the patients group. We can provide formal training with professionals and advocacy, patient's care, support and fundraising to enable them to be faces and champion of breast cancer awareness in Nigeria.
- ii. **TELEPHONE CALL COST:** During our budgeting, we did not include the budget for patient navigation telephone call cost, now that we are implementing the programme; we have seen the need to have a budget for the telephone calls.
- iii. **PATIENT NAVIGATION/PALLIATIVE BOOK:** As the pioneer patient navigation programme in Nigeria, we want to expand the programme to other states of the

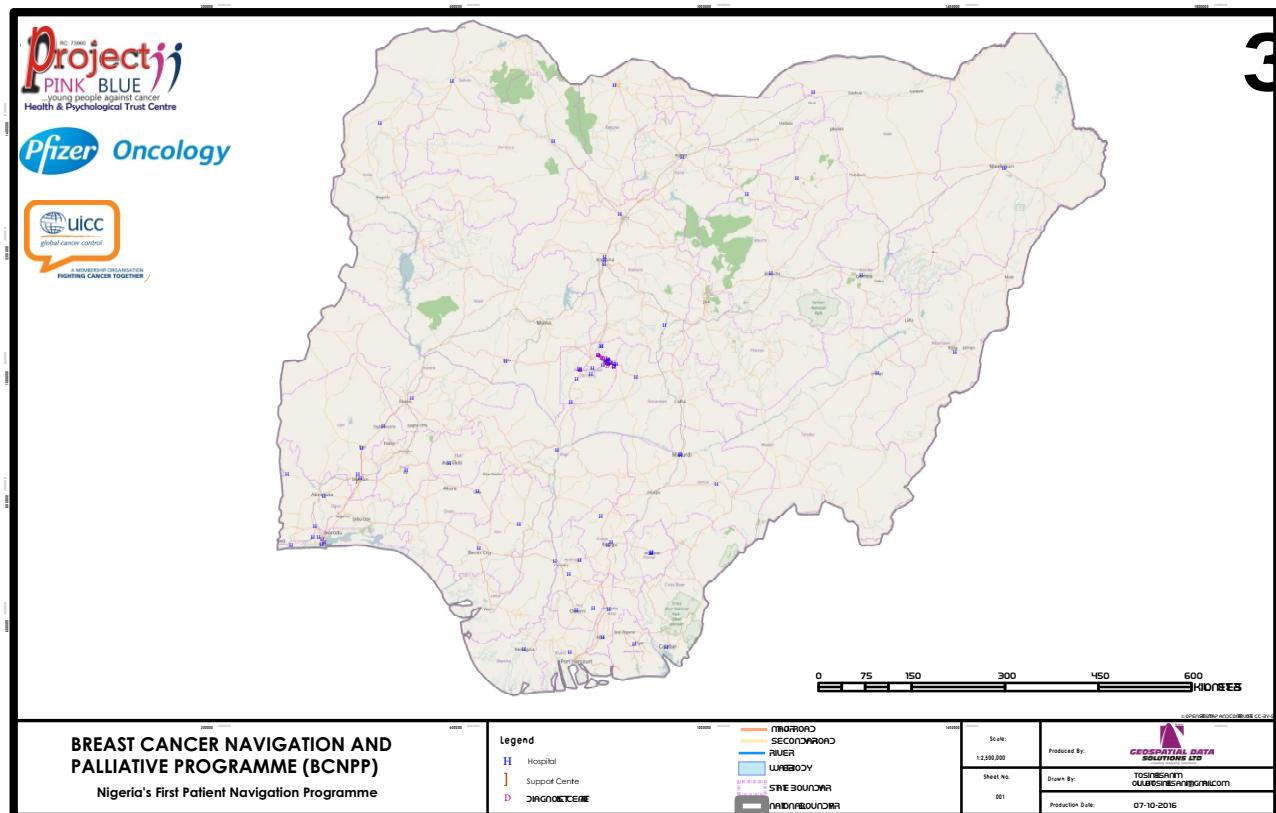


The Launch of Abuja Breast Cancer Support Group (ABC-SG) at the Project PINK BLUE World Cancer Day Commemoration event 2017, Abuja. © Project PINK BLUE - Health & Psychological Trust Centre

country; hence, there is a need for a resource material. The book would serve as a reference material for the training and education of other healthcare practitioners on patient navigation, palliative care and metastatic breast cancer.

- iv. **PATIENT NAVIGATION MOBILE APPS FOR THE PUBLIC:** We want to develop a mobile application version of the current patient navigation web application. The patient navigation mobile app will have all the 58 breast health facilities to enable Nigerians find breast cancer screening places, breast health information, meet survivors, online teachings on breast self examination, survivorship tips, exercise tips, survivorship spotting and other services. Our research has shown that there is no application of this sort in Nigeria and it would be a great life – saving health-tech.
- v. **FOLLOW-UP BCNPP TRAINING:** The 44 patient navigators need a follow-up training to review the programme and understand the current challenges and what can be done to ameliorate the challenges.
- vi. **DOCUMENTARY ON METASTATIC BREAST CANCER IN NIGERIA:** A documentary on metastatic breast will help to share the current realities and explore solutions for MBC patient's quality of life and increased awareness on breast cancer.

Laurie Tauriainen, a patient navigator from the United States of America presenting a lapel pin to a traditional ruler, Alhaji Haruna Tanko Jibrin, Gomo of Kuje. © Project PINK BLUE - Health & Psychological Trust Centre



FUTURE IDEAS AND DIRECTIONS

1. **ABUJA BREAST CANCER SUPPORT GROUP (ABC-SG)**
2. **PATIENT NAVIGATORS MOBILE APPS**
3. **METASTATIC BREAST CANCER TREATMENT GUIDELINES**
4. **SETTING-UP PALLIATIVE CARE CLINIC IN NATIONAL HOSPITAL ABUJA AND UATH FOR MBC PATIENTS.**
5. **TRAINING ON “BREAKING THE BAD NEWS” FOR PHYSICIANS**
6. **PARTNERSHIP between Project PINK BLUE, Nigeria & KanserleDansDernegi, Turkey** to carry out a study on: **“Exploring Support Networks and Quality of Life of Metastatic Breast Cancer Patient in Nigeria and Turkey”**. In Nigeria, we provided different support ranging from NGO support, advocacy for access to morphine, caregiver's support, networking of MBC patients hospice home, referral of palliative care and psychosocial support. Our fellow SPARC grantees have also provided similar services and more in Turkey to MBC patients. We want to study our different support networks and share our experiences.

Laurie Tauriainen activating the patient navigation training. © Project PINK BLUE - Health & Psychological Trust Centre



FEEDBACK FOR UICC

1. **Mentorship:** Project PINK BLUE team was practically working without mentorship; we only rely on advisory from our domestic mentors in Nigeria, our board and information from our fellow SPARC grantees. It may be necessary to have a paid mentor, who may show commitment. It may also be great to have past grantees to become mentors.
2. **Mid-Project Review/SPARC Master course meeting:** UICC should continue the Master course meeting/mid-project, for instance, it was during the Master course meeting at World Cancer Congress in Paris France that Project PINK BLUE got two important ideas that has changed the impact of our project currently. First, the establishment of patient group and secondly the idea of a new study on "**Exploring Support Networks and Quality of Life of Metastatic Breast Cancer Patient in Nigeria and Turkey**".
3. **Profile of SPARC Awardees:** UICC should continue the profiling of SPARC awardees on their website, it made a significant difference in our work as it creates massive visibility for the organization.

A cross section of crowd at the Project PINK BLUE World Cancer Day 2017 Walk, Race, Ride, Skate and Cycle against Cancer 2017 in Abuja. © Project PINK BLUE - Health & Psychological Trust Centre

FINAL METRICS REPORT

METRICS	ORIGINAL TARGET	CURRENT DATA	COMMENTS
Number of MBC patients reached	-	19	The patient support group has a total of 26 patients.
Number of health professionals trained	18	138	During the proposal, we wanted to engage a smaller number of 18, however, during the implementation more health professionals wanted to learn, hence, we engaged them and provided trainings and learning platforms.
Number of total events held (HCW training, patient support groups, workshops)	8	23	5 Support Group Meetings was held. 10 Echo Palliative Care Training/Clinic for HCW 8 Trainings/Workshops on patient navigation/mbc/breast cancer awareness
Number of resources produced (videos, documents, toolkits)	-	27	We produced a Patient Navigation/MBC book for the HCW, Patient Journey Handbook, Patient Navigation Map, Brochures, Code of Ethics, videos, and tracking tools.
Number of languages supported	4	4	Through our partnership with Susan G. Komen we translated Breast Self Awareness Materials from English to Hausa, Igbo, Yoruba and Pidgin English.
Number of news articles published/ broadcast (including radio & tv e.g. interviews)	21	72	Most of the videos are available on our www.youtube.com/projectpinkblue and pictures available on www.flickr.com/projectpinkblue Press release/articles are available on our website .
Number of institutions reached (e.g. hospitals, NGOs – collaborating/ contacted/now involved)	6	188	72 institutions were reached including 5 international institutions, while 116 breast health institutions were connected and mapped in the patient navigation programme.

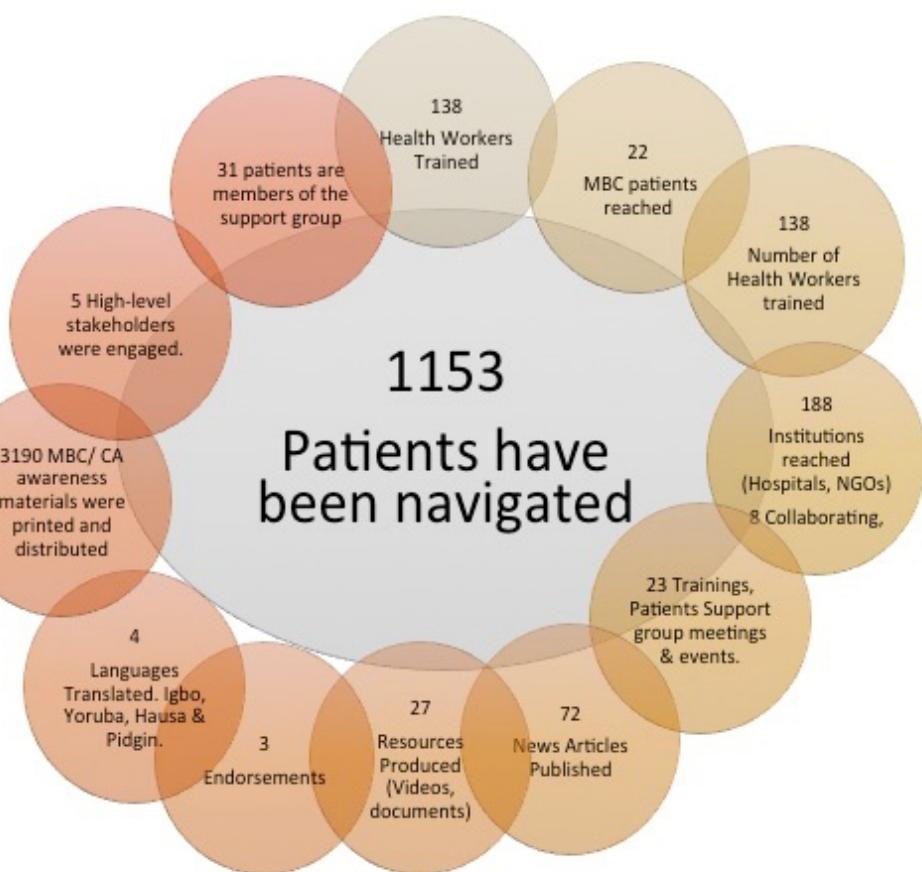
Any Additional Comments:

FINAL METRICS REPORT – COMPLEMENTARY INDICATORS

COMPLEMENTARY INDICATORS	ORIGINAL TARGET	CURRENT DATA	COMMENTS
Number of Patient Support Group members	-	26	We launched the first patient support group in Abuja, with the support of UICC SPARC grant during the commemoration of World Cancer Day 2017 on 7 th February, 2017 at Niger Hall, Transcorp Hilton, Abuja. Please see the pictures of the launch and medal giving to the patients as Champions. https://www.flickr.com/photos/projectpinkblue/albums/72157678756779150
Number of people navigated to diagnosis, treatment, palliative care and support.	-	153	Through the UICC SPARC metastatic breast cancer, we navigate patients through the following channels: i. Telephone centre 08000CANCER ii. Community Patient Navigators iii. Office Telephone iv. Support Group WhatsApp Group v. Social media platforms
Number of MBC/breast cancer awareness materials printed and distributed	-	3190	The following Metastatic Breast Cancer and Breast Cancer Awareness material was developed and printed: i. Advanced Breast Cancer Handbook ii. Breast Self Awareness Material
Number of people reached with breast cancer awareness/MBC campaign event in Nigeria	-	2625	Project PINK BLUE reached 2625 people directly through the following breast cancer awareness/mbc campaigns: i. World Cancer Day Walk, Race & Cycle against Cancer 2016, Abuja ii. Pink October Walk, Race & Cycle against Cancer 2016, Lagos iii. World Cancer Day Walk, Race, Ride, Cycle and Marathon against cancer 2017, Abuja. iv. Other community-based awareness and free screening programmes.
Number of social media reach on Metastatic Breast Cancer	-	Over 10million reached, 500,000 engaged, 10,000 reactions	The reach more Nigerians, we employed the use of social media platforms using the following hash tag: #patientnavigatorsng#MetastaticSayIt#chokecancer#projectpinkblue Our social platforms are: Twitter: www.twitter.com/projectpinkblue Facebook: www.facebook.com/projectpinkblue Instagram: www.instagram.com/projectpinkblue Flickr: https://www.flickr.com/photos/projectpinkblue LinkedIn: https://www.linkedin.com/in/projectpinkblue/

COMPLEMENTARY INDICATORS	ORIGINAL TARGET	CURRENT DATA	COMMENTS
Number of partnerships and collaborations as a result of the UICC Pfizer SPARC MBC grant	-	109	The UICC Pfizer SPARC MBC has given Project PINK BLUE credibility in Nigeria; it has provided an enviable endorsement, which has propelled over 109 partnerships and collaborations.

SUMMARY OF RESULT OF THE BREAST CANCER NAVIGATION PALLIATIVE PROGRAMME





Laurie Taurainen during the Breast Cancer Navigation and Palliative Programme (BCNPP) training in Abuja in December 2017. © Project PINK BLUE - Health & Psychological Trust Centre

FINAL BUDGET REPORT

BUDGET ITEM (PLEASE REFER TO BCNNP BUDGET)	BUDGETED AMOUNT	ACTUAL SPENDING	DIFFERENCE BETWEEN BUDGET & ACTUAL	COMMENTS
BCNPP ACTIVITY 1 BCNPP Strategic Planning and Development Meetings	N344,000 (USD 1,720)	N343,920 (USD 1,719.6)	N80 (USD 0.4)	RAG Status is C= COMPLETED. The sum of N80.00 (USD 0.4) was a left over from the expenditure for activity 1. Refer to Activity 1 Concept Note for details.
BCNPP ACTIVITY 2: Sourcing, Screening and Selection of Navigators/ Community Health Workers	N545,000 (USD 2,725)	N545,000 (USD 2,725)	0	RAG Status is C= COMPLETED. Please refer to Concept Note Activity 2 for details.
BCNPP ACTIVITY 3: Setting Up The Navigation Telephone System, Office and Test Run	N998,000 (USD 4,990)	N653,400 (USD 3,267)	N344,600 (USD 1,723)	RAG Status is G= GREEN: On Track The following Budget Item has been purchased: i. Navigation Telephone ii. Navigation Telephone Installation iii. Navigation Computer (For information management) iv. Navigation Hard Drive Total = N USD 3,267 The following items will be purchased this month: i. Inverter ii. Generating Set iii. Cooling System Total = USD 1723
BCNPP ACTIVITY 4: BCNPP Resource Collation & Navigation Mapping	N83,600 (USD 417.6)	N83,600 (USD 417.6)	0	RAG Status is C= COMPLETED. Refer to Activity Concept Note for details.
BCNPP ACTIVITY 5: Publicity & Public Launch of BCNPP to Mark kick off/Unveiling Of Navigation	N2,659,800 (USD 13,299)	N2,502,000 (USD 12,510)	N157,800 (USD 789)	RAG Status is G= GREEN: On Track Dana Air supported Project PINK BLUE with three return flight tickets.

BUDGET ITEM (PLEASE REFER TO BCNPP BUDGET)	BUDGETED AMOUNT	ACTUAL SPENDING	DIFFERENCE BETWEEN BUDGET & ACTUAL	COMMENTS
BCNPP ACTIVITY 6: Advanced Breast Cancer Needs Assessment	N70,000 (USD 350)	N20,000 (USD 100)	N70,000 (USD 250)	RAG Status is G= GREEN: On Track We are yet to complete the second version of the study and the Advanced BC handbook.
BCNPP ACTIVITY 7: Development of Code of Ethics for Navigators & Community Health Workers	N30,000 (USD 150)	N30,000 (USD 150)	0	RAG Status is C= COMPLETED.
BCNPP ACTIVITY 8: BCNPP Training for the Navigators and Community Health Workers	N3,770,800 (USD 18,854)	N3,370,800 (USD 16,854)	N400,000 (USD 2,000)	RAG Status is C= COMPLETED. U.S. Department of State supported BCNPP with flight and travel support for the trainer through the Fulbright Specialist Programme (FSP) and the U.S. Embassy in Nigeria. Project PINK BLUE will refund USD 2,000 to Union for International Cancer Control (UICC).
BCNPP ACTIVITY 9: Advocacy & Sensitization Visit to Religious & Traditional Institutions on Advanced Breast Cancer	N11,200 (USD 56)	N11,200 (USD 56)	0	RAG Status is C=COMPLETED.
BCNPP ACTIVITY 10: Advocacy & Sensitization Visits to Notable Citizens, Community Leader	N6,000 (USD 30)	N6,000 (USD 30)	0	RAG Status is C= COMPLETED.
BCNPP ACTIVITY 11: Advocacy Visit to National Assembly on Advanced Breast Cancer	N18,000 (USD 90)	N18,000 (USD 90)	0	RAG Status is C= COMPLETED.
BCNPP ACTIVITY 12: Advocacy to the Honourable Minister of Health & other stakeholders	N9,200 (USD 46)	N8000 (USD 40)	N1,200 (USD 6)	RAG Status is C= COMPLETED.

BUDGET ITEM (PLEASE REFER TO BCNPP BUDGET)	BUDGETED AMOUNT	ACTUAL SPENDING	DIFFERENCE BETWEEN BUDGET & ACTUAL	COMMENTS
BCNPP ACTIVITY 13: Advocacy to Different Media Houses with Cancer Survivors and Advocates	N9,200 (USD 46)	N9,200 (USD 46)	0	RAG Status is C= COMPLETED.
BCNPP ACTIVITY 14: BCNPP Monitoring	N12,800 (USD 64)	0	N12,800 (USD 64)	RAG Status is C= COMPLETED. We have been using the organizational funds on the M & E activity, hence, no funds has been spent on this activity from BCNPP budget.
Administrative Expenses	N3,400,000 (USD 17,000)	N2,996,400 USD 14,982	N403,600 (USD 2,018)	RAG Status is G= GREEN: On Track Allowances has been paid for 16months. Below is the allowances that are yet to be paid: USD 334 for Project Coordinator USD 888 for Project Manager, Admin Officer, M& E Officer, Account Officer. USD 400 Resident Patient Navigators. USD 396 Community Navigators. Total= USD 2,018
TOTAL: USD 59,838.6USD 52,987.2USD 6850.4				



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